

Request for City Council Committee Action From the Department of Finance

Date: January 9th, 2012

To: Honorable Elizabeth Glidden, Chair Regulatory, Energy & Environmental Committee

Referral to: Honorable Betsy Hodges, Chair Ways & Means Committee

Subject: Approval of Official Publication No. 7553 Bids for 39kW - 40kW Photovoltaic

System on the Haaf Ramp

Recommendation:

Acceptance of the low bid of <u>West Central Telephone Association</u> for an estimated expenditure in the amount of <u>\$182,652.00</u> to furnish and deliver <u>all labor</u>, <u>materials</u>, <u>equipment and incidentals</u> necessary to complete a 39kW - 40kW Photovoltaic System on the Haaf Ramp for the Minneapolis Finance Property Services Division, as follows:

A. Lump Sum Base Bid: \$182,652.00

B. Nameplate kW of system: 39.84kW

C. Xcel Solar Rewards rebate at \$2.25/watt expected to be: \$89,640.00

E. Final system cost to the City of Minneapolis (line A minus C minus D): \$93,012.00

F. Annual kWh of production from PV Watts Program (derate factor - .79) = 52,148kWh

Final system cost in \$/annual kWh of production (line E divided by line F): \$1.78

Terms are net-30 days F.O.B.: Destination

Further recommend proper Officers be authorized and directed to execute a contract for this project, all in accordance with our specifications.

This has been approved the Civil Rights Department.

Prepared by:		
	Gary Warnberg,	Director, Purchasing
Approved by:		
	Kevin Carpenter,	Chief Financial Officer, Finance Dept.
	Stoven Bosacker	City Coordinator

Financial Impact (Check those that apply)
No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
Action requires an appropriation increase to the Capital Budget
Action requires an appropriation increase to the Operating Budget
Action provides increased revenue for appropriation increase
Action requires use of contingency or reserves
XX Other financial impact (Explain): Action is within Budget
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Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:Tabulation of seven (7) bids received on Official Publication No. 7553 Bids for 39kW - 40kW Photovoltaic System on the Haaf Ramp.

Attachments - Staff Recommendation **Tabulation Sheet**

G. Goeke cc:

B. Millberg

J. Burns

Mr. David Schlueter City of Minneapolis Purchasing 330 Second Avenue South – Suite 552 Minneapolis, MN 55401

Re: 39kW - 40kW Solar PV System Installation at Haaf Parking Ramp, Official Publication No. 7553

Dear Mr. Schlueter:

The Department of Finance - Property Services Division has reviewed the bid of West Central Telephone/Zenergy. for the installation of the solar photovoltaic system at the Haff Parking Ramp located at 424 4th Street South, Minneapolis, Minnesota.

The Department of Finance finds the base bid in the amount of \$182,652 acceptable and recommends referral of the Low Qualified & Responsive Bid to the Regulatory, Energy, and Environment Committee for acceptance and referral to the full City Council, pending City of Minneapolis Civil Rights Department approval of the submitted bid.

Sincerely.

Brian Millberg Energy Manager

Property Services 661 5th Avenue S

Minneapolis, MN. 55405

(612)673-3024

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